**UK Budget Information – FULL PROPOSAL**

*Note that it is also possible to generate this form by creating a draft standard proposal in Je-S and completing only the relevant financial sections. This can then be exported as word or PDF copy.* ***DO NOT*** *submit the form to NERC at this point, you will be advised how to submit to NERC if the proposal is successful following the assessment process.*

*If the UK contribution involves more than one organisation you may choose to submit the budget information using separate forms.*

**For the UK budget, your project’s full economic cost can be up to £681,250. UKRI will fund 80% of this (no more than £545,000 in the NERC contribution column).**

**Organisation where the Grant would be held**

|  |  |  |  |
| --- | --- | --- | --- |
| Organisation |  | Research Organisation Reference: |  |
| Division or Department |  |  |  |
|  |  |  |  |

**Summary of Resources Required for Project**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Financial resources   |  |  |  |  |  | | --- | --- | --- | --- | --- | | Summary fund heading | Fund heading | Full economic Cost | NERC contribution | % NERC contribution | | Directly Incurred | Staff | 0.00 | 0.00 | 80 | |  | Travel & Subsistence | 0.00 | 0.00 | 80 | |  | Equipment | 0.00 | 0.00 | Enter% | |  | Other Costs | 0.00 | 0.00 | 80 | |  | **Sub-total** | **0.00** | **0.00** |  | |  |  |  |  |  | | Directly Allocated | Investigators | 0.00 | 0.00 | 80 | |  | Estates Costs | 0.00 | 0.00 | 80 | |  | Other Directly Allocated | 0.00 | 0.00 | 80 | |  | **Sub-total** | **0.00** | **0.00** |  | |  |  |  |  |  | | Indirect Costs | Indirect Costs | 0.00 | 0.00 | 80 | |  |  |  |  |  | |  | **Total** | **0.00** | **0.00** |  | |  | Summary of staff effort requested   |  |  | | --- | --- | |  | Months | | Investigator | 0 | | Researcher | 0 | | Technician | 0 | | Other | 0 | | Visiting Researcher | 0 | | Student | 0 | | Total | 0 | |

**Staff**

**Directly Incurred Posts**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **EFFORT ON PROJECT** | |  |  |  |  |  |  |
| **Role** | **Name /Post Identifier** | **Start Date** | **Period on Project (months)** | **% of Full Time** | **Scale** | **Increment Date** | **Basic Starting Salary** | **London Allowance (£)** | **Super-annuation and NI (£)** | **Total cost on grant (£)** |
|  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | | | | | Total | 0 |

**Directly Allocated Posts**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **EFFORT ON PROJECT** | |  |  |  |  |  |  |
| **Role** | **Name /Post Identifier** | **Start Date** | **Period on Project (months)** | **% of Full Time** | **Scale** | **Increment Date** | **Basic Starting Salary** | **London Allowance (£)** | **Super-annuation and NI (£)** | **Total cost on grant (£)** |
|  |  |  |  |  |  |  |  |  |  |  |
|  | | | | | | | | | Total | 0 |

**Applicants**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Role | Name | Post will outlast project (Y/N) | Contracted working week as a % of full time work | Total number of hours to be **charged** to the grant over the duration of the grant | Average number of hours per week **charged** to the grant | Rate of Salary pool/banding | Cost estimate |
|  |  |  |  |  |  |  |  |
|  | | | | | | Total |  |

**Travel and Subsistence**

|  |  |  |
| --- | --- | --- |
| **Destination and purpose** | | **Total £** |
|  |  |  |
| Total £ | | 0 |

**Equipment**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Description** | **Country of Manufacture** | **Delivery Date** | **Basic price £** | **Import duty £** | **VAT £** | **Total £** | **Amount Sought £** |
|  |  |  |  |  |  |  |  |
|  | | | | | Total £ | 0.00 | 0.00 |

**Animal Costs**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Animal Species** | **Type and Microbiological Quality** | **Genetically Altered?** | **No. Purchased** | **Average Cost per Animal (£)** | **No. Bred** | **Average Cost per Animal (£)** | **Maintenance duration (weeks)** | **Weekly Maintenance costs per Species (£)** | **Total Cost £** |
|  |  |  |  |  |  |  |  |  |  |
| **Total £** | | | | | | | | | **0** |

**Other Directly Incurred Costs**

|  |  |
| --- | --- |
| **Description** | **Total £** |
|  | 0 |
| Total £ | 0 |

**Other Directly Allocated Costs**

|  |  |
| --- | --- |
| **Description** | **Total £** |
|  | 0 |
| Total £ | 0 |

**Research Facilities/Existing Equipment**

|  |  |
| --- | --- |
| **Description** | **Total £** |
|  | 0 |
| Total £ | 0 |

**In addition, please provide a Justification of Resources requested of no more than 2 pages.**